

Forward Plan

FORTHCOMING CABINET DECISIONS – JANUARY TO APRIL 2020

| DECISION | PROPOSED SCRUTINY DATE | CABINET DATE |
|--|------------------------|------------------|
| <p>School Funding 2020-21 The Department for Education has previously indicated their intention to move to a National Funding Formula. This an annual report provides additional information in respect of this, the Dedicated Schools Grant (DSG) and associated 2020/21 Schools Funding information. As in previous years, Cabine'ts approval will be requested to agree to the continued phased implementation of the National Funding Formula, and to set the final formula values for Northumberland in line with the principles agreed by Schools Forum. Delegated powers to set the final values is requested on behalf of the Executive Director of Adult Social Care & Children's Services, as the final 2020/21 Dedicated Schools Grant (DSG) figure will not be known until late December 2019. Cabinet will also be requested to approve a transfer from the Schools Block to the High Needs Block. In 2018 /19 and 2019/20, this has been for 1% of the Schools Block DSG, approximately £1.8 million but in 2020/21 this request has been reduced to 0.5%, approximately £0.926 million. (W. Daley/S. Aviston - 01670 622281)</p> | FACS 9 January 2020 | 14 January 2020 |
| <p>Financial Performance as at 31 December 2019</p> | | 11 February 2020 |

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| <p>The report will provide Cabinet with the revenue financial position as at 31 December 2019 for the Council against the Budget for 2019-20. (N. Oliver/A. Elsdon - 01670 622168)</p> | | |
| <p>Budget 2020-21 and Medium Term Financial Plan 2020-23 The report presents the updated Budget 2020-21 and Medium Term Financial Plan 2020-23 to Cabinet following the receipt of the provisional local government settlement which is due to be announced during December 2019. The report will also include an update on the deliverability of savings. (N. Oliver/A. Elsdon - 01670 622168)</p> | CSEG 10 February 2020 | 11 February 2020 |
| <p>Proposed Beadnell Conservation Area Cabinet will be asked to consider the designation of a Conservation Area in Beadnell (J. Riddle/D. Feige - 01670 622653)</p> | N/A | 11 February 2020 |
| <p>The Northumberland Line Report summarises progress to date on the Northumberland Line project including: <ul style="list-style-type: none"> - Completion of the Outline Business Case and Option Selection Report; - Submission of the Transforming Cities Fund bid; - Overview of the required workstreams and associated costs to move the project to the next stage of development and seeks approval to proceed. (R. Wearmouth/S. McNaughton - 07827 873139)</p> | CSEG 10 February 2020 | 11 February 2020 |
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| <p>Cycling and Walking in Northumberland - Vision and Delivery Plan</p> <p>To present for endorsement 'Our Way', Northumberland's vision for cycling and walking. 'Our Way' sets out Northumberland's ambition to encourage more people of all ages and circumstances to walk and cycle more often. An integrated delivery plan will accompany 'Our Way' translating the vision into a programme of short, medium and long term interventions and aiming to maximise the scope to attract external funding contributions. (C.R. Homer/S. Rowell - 07966324595)</p> | <p>C&P 5 March 2020</p> | <p>10 March 2020</p> |
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| <p>Northumberland Coast AONB Management Plan 2020-24</p> <p>Cabinet will be asked to adopt the Northumberland Coast Area of Outstanding Natural Beauty Management Plan 2020-2024 (J. Riddle/D. Feige - 01670 622653)</p> | <p>C&P 1 April 2020</p> | <p>7 April 2020</p> |
| <p>Schools in the West - final summary report regarding outcomes of Resilience Programme and development of a multi-academy trust</p> <p>This is the final report to summarise the outcomes of the resilience programme developed for schools in the west of Northumberland. In addition an update on developments related to a multi-academy trust for Northumberland. (W. Daley/A. Johnson - 01670 622767)</p> | <p>FACS 2 April 2020</p> | <p>7 April 2020</p> |
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| <p>Financial Performance Provisional Outturn 2019-20</p> | | <p>26 May 2020</p> |

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| <p>The report will provide Cabinet with the revenue financial position as at 31 March 2020 for the Council against the Budget for 2019-20. (N. Oliver/A. Elsdon - 01670 622168)</p> | | |
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